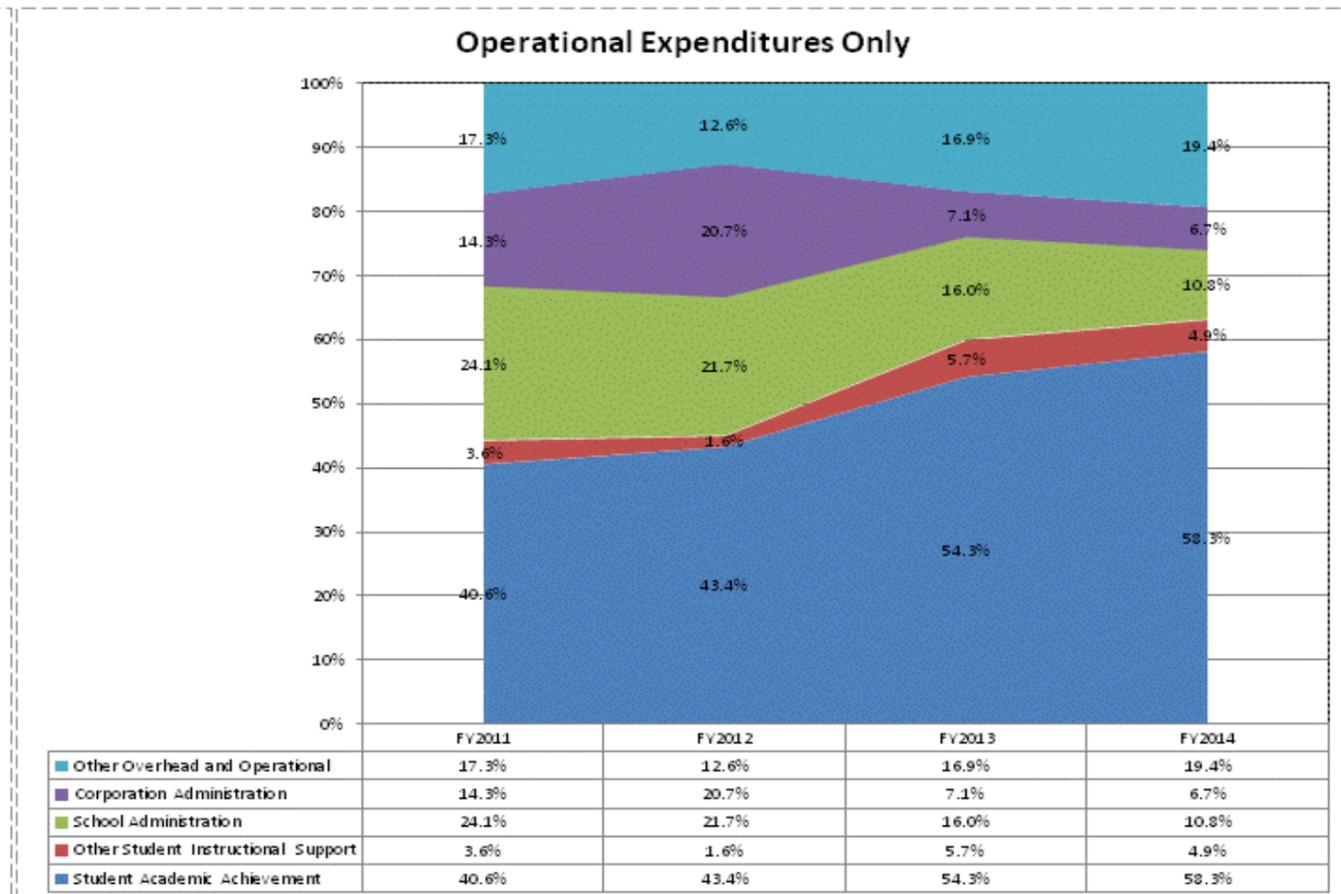
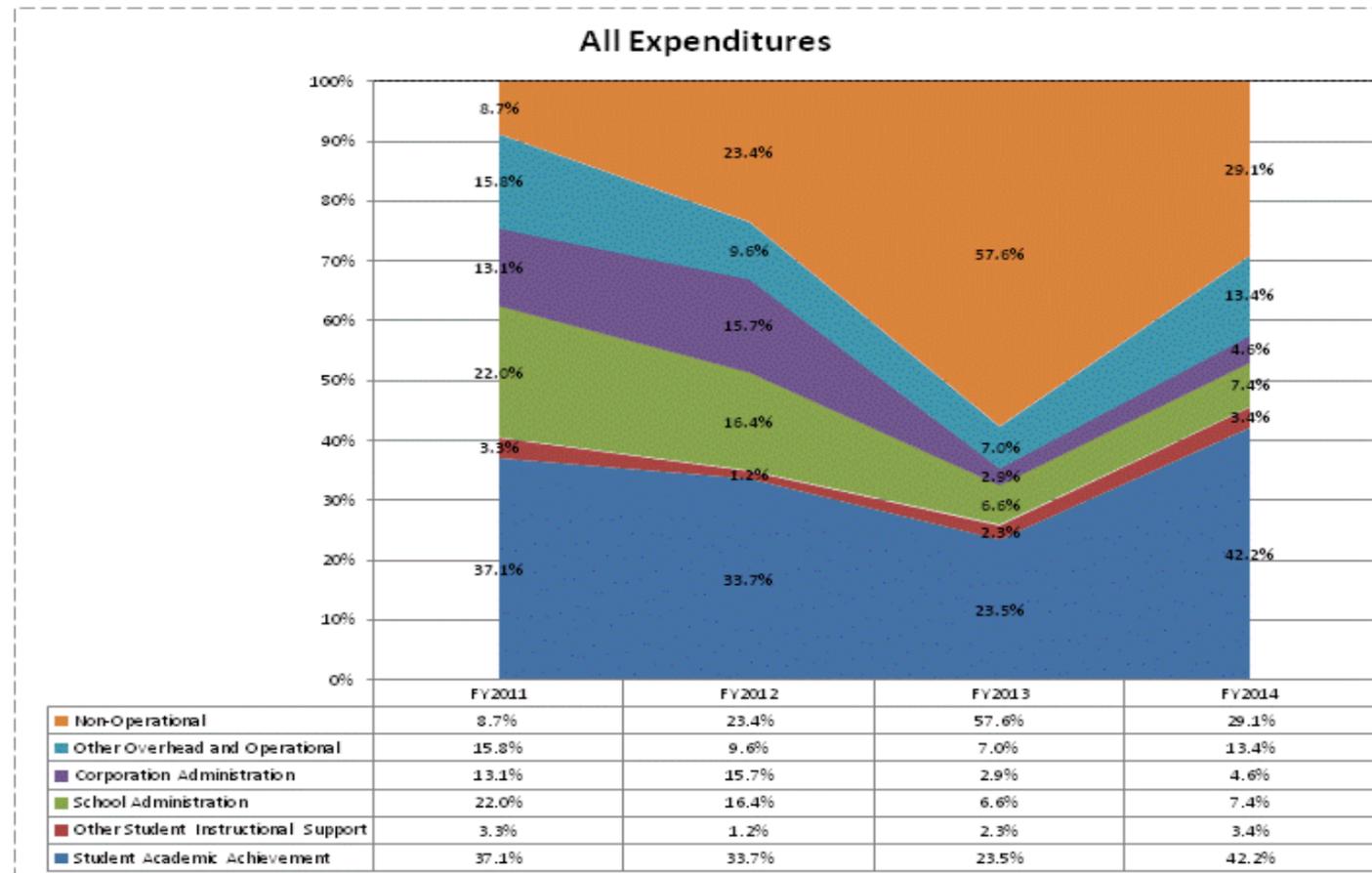


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Padua Academy (9720)

Padua Academy (9720)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$934,308	\$1,088,373
Student Instructional Support	\$0	\$0	\$355,242	\$278,383
Overhead and Operational Nonoperational	\$0	\$0	\$393,324	\$463,399
Grand Total	\$0	\$0	\$3,967,916	\$2,579,788

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)			32.5%	53.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Padua Academy (9720)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$53,291	\$89,541	N/A	N/A	68%
11100 Regular Programs; Elementary	\$0	\$0	\$541,738	\$643,964	N/A	N/A	19%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$188,189	\$204,699	N/A	N/A	9%
12610 Learning Disability	\$0	\$0	\$76,497	\$67,588	N/A	N/A	-12%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$11,600	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$10,593	\$36,542	N/A	N/A	245%
22220 Library/Media Services; School Library	\$0	\$0	\$17,244	\$21,681	N/A	N/A	26%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$35,156	\$24,358	N/A	N/A	-31%
Student Academic Achievement Total	\$0	\$0	\$934,308	\$1,088,373	N/A	N/A	16%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$61,826	\$56,941	N/A	N/A	-8%
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$30,778	\$29,559	N/A	N/A	-4%
24100 Office of The Principal	\$0	\$0	\$262,637	\$191,883	N/A	N/A	-27%
Student Instructional Support Total	\$0	\$0	\$355,242	\$278,383	N/A	N/A	-22%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$19,518	\$10,307	N/A	N/A	-47%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$56,827	\$52,616	N/A	N/A	-7%
23220 Executive Administration; Community Relations	\$0	\$0	\$7,934	\$3,168	N/A	N/A	-60%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$52,195	\$45,330	N/A	N/A	-13%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	-\$21,512	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$780	\$831	N/A	N/A	6%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$693	\$6,660	N/A	N/A	> 500%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$107,716	\$128,166	N/A	N/A	19%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$5,300	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$441	\$724	N/A	N/A	64%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,199	\$1,300	N/A	N/A	8%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$34,385	\$16,682	N/A	N/A	-51%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$3,170	\$2,767	N/A	N/A	-13%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$12,737	\$53,938	N/A	N/A	323%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$115,709	\$134,304	N/A	N/A	16%
31900 Other Food Services	\$0	\$0	\$1,533	\$1,308	N/A	N/A	-15%
Overhead and Operational Total	\$0	\$0	\$393,324	\$463,399	N/A	N/A	18%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$6,137	\$7,001	N/A	N/A	14%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$1,945,824	\$223,781	N/A	N/A	-88%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$122,424	\$124,119	N/A	N/A	1%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$155,912	\$253,863	N/A	N/A	63%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$50,000	\$130,556	N/A	N/A	161%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$4,746	\$10,314	N/A	N/A	117%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$2,285,042	\$749,633	N/A	N/A	-67%